

Afrika Kontakt

Wesselsgade 2, st.

2200 København N

CVR-nr. 13729107

**Annual Report
1 January 2018 - 31 December 2018**

Contents

Management's Statement	3
Independent Auditor's Report	4
Organization Information	7
Accounting Policies	8
Income Statement	10
Balance Sheet	11
Notes	13

Management's Statement

Today, Management has considered and adopted the Annual Report of Afrika Kontakt for the financial year 1 January 2018 - 31 December 2018.

The Annual Report is presented in accordance with the Danish Financial Statements Act.

In our opinion, the Financial Statements give a true and fair view of the assets, liabilities and financial position of the organisation on 31 December 2018 and of the results of the organisation's operations for the financial year 1 January 2018 - 31 December 2018.

We recommend that the Annual Report be adopted at the Annual General Meeting.

København N, 10 April 2019

Board

Mads Christian Barbesgaard

Jonathan Nielsen

Mikael Meldstad

Carole Kouassi

Astrid Alexandersen

Louise Maria Skotte Møller

Malene Eilersen

Sofie Gry Fridal Hansen

Sabrah Møller

Independent Auditor's Report

To the members of Afrika Kontakt

Opinion

We have audited the financial statements of Afrika Kontakt for the financial year 1 January 2018 - 31 December 2018, which comprise an income statement, balance sheet and notes. The financial statements are prepared in accordance with the Danish Financial Statements Act.

In our opinion, the financial statements give a true and fair view of the Organization's financial position at 31 December 2018 and of the results of its operations for the financial year 1 January 2018 - 31 December 2018 in accordance with the Danish Financial Statements Act.

Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and additional requirements applicable in Denmark. Our responsibility under those standards and requirements are further described in our auditors' report under "Auditors' responsibility for the audit of the financial statements". As required by the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) and additional requirements applicable in Denmark, we are independent of the Organization, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's responsibility for the financial statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with the Danish Financial Statements Act and for such internal control as Management considers necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Organization's ability to continue as a going concern; disclosing, as applicable, matters related to going concern; and using the going concern basis of accounting in preparing the financial statements unless Management either intends to either liquidate the Organization or suspend operations, or has no realistic alternative but to do so.

The auditor's responsibility for the audit of the financial statements

Our responsibility is to obtain reasonable assurance as to whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is no guarantee that an audit conducted in accordance with ISAs and additional requirements applicable in Denmark will always detect material misstatements. Misstatements can arise from fraud or error and can be considered material if it would be reasonable to expect that these - either individually or collectively - could influence the economic decisions taken by the users of financial statements on the basis of these financial statements.

As part of an audit conducted in accordance with ISAs and additional requirements applicable in Denmark, we exercise professional judgement and maintain an attitude of professional skepticism throughout the audit. We also:

Independent Auditor's Report

- * Identify and assess the risk of material misstatements in the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for a material misstatement resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or override of internal control.
- * Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- * Evaluate whether the accounting policies used are appropriate and whether the accounting estimates and the related disclosures made by Management are reasonable.
- * Conclude on whether Management's use of the going concern basis of accounting in preparing the financial statements is appropriate and, based on the audit evidence obtained, conclude on whether a material uncertainty exists relating to events or conditions, which could cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may imply that the Organization can no longer remain a going concern.
- * Evaluate the overall presentation, structure and contents of the financial statements, including note disclosures, and whether the financial statements reflect the underlying transactions and events in a manner that gives a true and fair view.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control which we identify during our audit.

Statement on Management's Review

Management is responsible for the Management's review.

Our opinion on the financial statements does not cover the Management's review, and we do not express any form of opinion providing assurance regarding the Management's review.

Our responsibility in connection with our audit of the financial statements is to read the Management's review and, in doing so, consider whether the Management's review is materially inconsistent with the financial statements or with the knowledge we have gained during the audit, or otherwise appears to be materially misstated.

Moreover, it is our responsibility to consider whether the Management's review meets the disclosure requirements in the Danish Financial Statements Act.

Independent Auditor's Report

Based on our procedures, we are of the opinion that the Management's review is in accordance with the financial statements and has been prepared in accordance with the requirements in the Danish Financial Statements Act. In our opinion, the Management's review is not materially misstated.

Næstved, 10 April 2019

Revision Vadestedet
Approved Public Accounting Company
CVR-no. 27433863



Ebbe Jensen
Registered Public Accountant
mne6032

Organization details

Organization Afrika Kontakt
Wesselsgade 2, st.
2200 København N
Telephone 004535359232
email info@afrika.dk
Website www.afrika.dk
CVR No. 13729107
Registered office København
Financial year 1 January 2018 - 31 December 2018

Board Mads Christian Barbesgaard
Jonathan Nielsen
Mikael Meldstad
Carole Kouassi
Astrid Alexandersen
Louise Maria Skotte Møller
Malene Eilersen
Sofie Gry Fridal Hansen
Sabrah Møller

Auditors Revision Vadestedet
Approved Public Accounting Company
Vadestedet 6
4700 Næstved
CVR-no.: 27433863

Bank Merkur Andelskasse

Accounting Policies

Reporting Class

The Annual Report of Afrika Kontakt for 2018 has been presented in accordance with the provisions of the Danish Financial Statements Act applying to enterprises of reporting class A.

The accounting policies applied remain unchanged from last year.

Reporting currency

The Annual Report is presented in Danish kroner.

General Information

Basis of recognition and measurement

Income is recognised in the Income Statement as it is earned, including value adjustments of financial assets and liabilities that are measured at fair value or amortised cost. Moreover, all expenses incurred to achieve the earnings for the year are recognised in the Income Statement, including depreciation, amortisation, impairment losses and provisions as well as reversals due to changed accounting estimates of amounts that have previously been recognised in the Income Statement.

Assets are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will accrue to the Company, and the value of the asset can be measured reliably.

Liabilities are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will flow out of the Company, and the value of the liability can be measured reliably.

At initial recognition, assets and liabilities are measured at cost. Subsequently, assets and liabilities are measured as described for each item below.

Certain financial assets and liabilities are measured at amortised cost, which involves the recognition of a constant effective interest rate over the term. Amortised cost is calculated as original cost less repayments and with the addition/deduction of the accumulated amortisation of the difference between the cost and the nominal amount. This way, exchange losses and gains are allocated over the term.

In connection with recognition and measurement, consideration is given to predictable losses and risks occurring prior to the presentation of the Annual Report, i.e. losses and risks which prove or disprove matters which exist at the balance sheet date.

Income Statement

Revenue

Income from the sale is recognised in the Income Statement from the date of delivery and when the risk has passed to the buyer if it is possible to calculate the income reliably. The revenue is calculated exclusive of VAT, charges and discounts.

Accounting Policies

Cost of activities

Cost of activities comprise the cost during the year used for production of the year.

Staff costs

Staff costs include salaries and wages, including vacation pay, pensions and other social security costs etc to the organisation's employees. Staff costs are deducted from payments received from Danish Public Authorities.

Other external expenses

Other external expenses comprise expenses regarding housing and administration.

Balance Sheet

Other investments

Other investments include deposit and measured at cost.

Receivables

Receivables are measured at amortised cost which usually corresponds to the nominal value. The value is reduced by write-downs for expected bad debts.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and in hand as well as short-term securities with a term of less than three months which can be converted directly into cash at bank and in hand and involve only an insignificant risk of value changes.

Liabilities

Liabilities are measured at the nominal debt outstanding at the balance sheet date.

Income Statement

	Note	2018 DKK	2017 DKK
Revenue	1	1.232.851	1.792.684
Cost of activities	2	-111.141	-291.035
		<u>1.121.710</u>	<u>1.501.649</u>
Staff costs	3	-620.423	-849.659
		<u>501.287</u>	<u>651.990</u>
Housing costs	4	-265.766	-235.627
Administrative costs	5	-168.844	-214.988
Other external expenses		-434.610	-450.615
		<u>66.677</u>	<u>201.375</u>
Profit		66.677	201.375
Proposed distribution of profit			
Retained earnings		66.677	201.375
Distribution of profit		<u>66.677</u>	<u>201.375</u>

Balance Sheet as of 31 December

	Note	2018 DKK	2017 DKK
Assets			
Deposits, investments		134.317	0
Investments		134.317	0
Fixed assets		134.317	0
Other short-term receivables	6	256.407	255.165
Receivables		256.407	255.165
Cash and cash equivalents	7	383.784	369.243
Current assets		640.191	624.408
Assets		774.508	624.408

Balance Sheet as of 31 December

	Note	2018 DKK	2017 DKK
Liabilities and equity			
Retained earnings	8	542.751	476.074
Equity		542.751	476.074
Deposits, liabilities other than provisions		57.858	0
Long-term liabilities other than provisions		57.858	0
Trade payables		71.657	54.705
Other payables	9	102.242	93.629
Short-term liabilities other than provisions		173.899	148.334
Liabilities other than provisions within the business		231.757	148.334
Liabilities and equity		774.508	624.408
Aim of the organisation	10		
Interim reports with CISU a.o.	11		

Notes

	2018	2017
	DKK	DKK
1. Revenue		
Membership fees and donations	348.123	330.960
Other private donations	28.141	12.725
Restricted funds	12.000	254.373
General purposes funds	53.182	33.700
Tips & Lotto - operating aid	0	52.543
Tips & Lotto - concrete purposes	0	13.964
In-house activities	5.961	18.434
Sales	5.072	800
Sales - copy and print	0	3.525
Other income	5.367	7.321
Information work from projects	21.421	6.696
Project administration fees	336.875	499.395
Project salaries	416.709	558.248
	1.232.851	1.792.684
2. Cost of activities		
Spending Tips & Lotto concrete purposes	0	11.183
Unspent Tips & Lotto concrete purposes, this year	0	963
Spending Tips & Lotto concrete purposes	0	13.001
Unspent Tips & Lotto concrete purposes, last year	0	-11.183
Non-funded Project activities	0	543
Course fees	2.625	500
Activist catering	7.169	13.790
Meetings/in-house activities	5.696	23.513
Parties	5.602	788
Travels	13.435	18.645
Marketing of AK	28.659	3.670
Campaigns	29.549	1.438
Membership fees to other organisations	5.800	10.125
Print/layout (restricted funds)	0	51.872
Web-site layout (restricted funds)	0	6.200
Advertising social media (restricted funds)	0	17.848
Meetings and events (restricted funds)	206	17.912
Travels (restricted funds)	12.000	33.140
Travels lokal (restricted funds)	400	2.606
Hotel (restricted funds)	0	3.414
Salaries (restricted funds)	0	69.870
Per Diem (restricted funds)	0	1.197
	111.141	291.035

Notes

	2018	2017
	DKK	DKK
3. Staff costs		
AM-income	942.709	1.104.833
Regulation holiday pay obligat.	2.365	0
Income without AM	1.720	2.547
Refunds flexjob	-422.739	-374.351
Refunds Mortens assistant	-67.134	-59.674
Pension	144.583	155.886
ATP	8.615	10.414
Other social costs	6.804	9.804
Miscellaneous employee costs	3.500	200
	620.423	849.659
4. Housing costs		
Rent	280.201	209.473
Electricity and heat	22.267	4.392
Insurance	7.420	9.080
Miscellaneous housing costs	49.876	13.894
Cleaning	54.442	13.341
Maintenance	9.973	0
Incoming rent	-158.413	-16.560
Internet	0	2.007
	265.766	235.627
5. Administrative costs		
Office supplies and paper	0	5.287
Books and journals	2.791	0
Server and web provision costs	35.047	32.449
Phone	2.113	3.156
Copy machine	9.414	84.424
Postage	381	9.447
IT programs and licenses	11.970	17.988
Miscellaneous costs	31.259	0
Bank charges and other fees	12.844	6.999
Administration Nets	31.525	26.738
Travel Ensurance	4.875	0
Audit	26.625	28.500
	168.844	214.988

Notes

	2018	2017
	DKK	DKK
6. Other short-term receivables		
Receivables AIDC project	58.521	58.521
Receivables LVC	3.986	1.986
Receivables FSEJ	11.496	11.496
Receivables from projects	20.511	0
Receivables Swazi-group	0	40.932
Receivables Youth Forum / Zimba.	17.816	924
Receivables for FACEBOOK adds	0	3.366
Receivables	58	0
Receivables Europeanævnet	51.797	0
Receivables rent	0	94.112
Receivables refunds wage	92.222	43.828
	256.407	255.165
7. Cash and cash equivalents		
Merkur operations	288.699	313.249
AK Membership fees	875	425
Merkur rent	94.210	0
TTIP DEMO konto	0	29.549
Gouda Travel Ensurance	0	26.020
	383.784	369.243
8. Retained earnings		
Balance at the beginning of the year	476.074	274.699
Retained earnings for this year	66.677	201.375
Balance at the end of the year	542.751	476.074
9. Other payables		
Debt Fisheries group	4.146	4.146
Debt Swazi-group	1.068	0
Debt for Facebook adds	2.017	0
Debt for employee tax	26.917	22.403
Debt for ATP	2.272	2.367
Debt for holiday pay	54.851	52.486
Holiday pay	10.971	12.227
	102.242	93.629
10. Aim for the organisation		

Our mission is to continue our support of people's movements in Africa, and in solidarity and partnership with them contribute to a different and improved political climate, which enfranchises those presently excluded from the political decision-making processes.

Notes

11. Interim reports with CISU a. o.

Name of the project: Resistance - fra kampen mod apartheid til kampen mod global ulighed.

J. no.: 18-522 (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>25.000</u>
		25.000
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish organisation	<u>0</u>	<u>0</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Global Handel: hvordan fremmer vi lighedsskabende og bæredygtig global handel?.

J. no.: GF.2017.1 (Globalt Fokus)

Unspend funding at the beginning at the year		254.992
Dispursed funding in the financial year		<u>117.500</u>
		372.492
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>132.681</u>	
	132.681	
Disbursed to danish organisation	<u>9.288</u>	<u>141.969</u>
		230.523
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>230.523</u>

Name of the project: Food Sovereignty Festival 2019.

J. no.: 2386 (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>351.634</u>
		351.634
Transfers to partners in the financial year	11.815	
Used in Denmark in the financial year	<u>0</u>	
	11.815	
Disbursed to danish organisation	<u>827</u>	<u>12.642</u>
		338.992
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>338.992</u>

Notes

Name of the project: Putting the "O" in environmental injustice-strengthening the regional network of marine dependent communities i Indian Ocean and Coastal South East Africa.

J. no.: 18-2241-MI-aug (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		478.288
		<u>478.288</u>
Transfers to partners in the financial year	380.652	
Used in Denmark in the financial year	652	
	<u>381.304</u>	
Disbursed to danish organisation	26.691	407.995
		<u>70.293</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>70.293</u>

Name of the project: Platform for Democratic Debate.

J. no.: 18-2237-MI-jul (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		136.764
		<u>136.764</u>
Transfers to partners in the financial year	6.336	
Used in Denmark in the financial year	0	
	<u>6.336</u>	
Disbursed to danish organisation	444	6.780
		<u>129.984</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>129.984</u>

Name of the project: Dziwani Il-Kuti antsi na Bzakilengwen e Mpsanu.

J. no.: 15-1762-SP-dec (CISU)

Unspend funding at the beginning at the year		412.139
Dispursed funding in the financial year		552.539
		<u>964.678</u>
Transfers to partners in the financial year	628.423	
Used in Denmark in the financial year	116.657	
	<u>745.080</u>	
Disbursed to danish organisation	52.156	797.236
		<u>167.443</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>167.443</u>

Notes

Name of the project: Partner Seminar 2017 Building stronger alliances for common struggles.

J. no.: 16-1930-PA-sep (CISU)

Unspend funding at the beginning at the year		37.871
Dispursed funding in the financial year		<u>-27.171</u>
		10.700
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>10.000</u>	
	10.000	
Disbursed to danish organisation	<u>700</u>	<u>10.700</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Push for a People's Government.

J. no.: 17-2104-UI-sep (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>523.737</u>
		523.737
Transfers to partners in the financial year	411.459	
Used in Denmark in the financial year	<u>44.023</u>	
	455.482	
Disbursed to danish organisation	<u>31.884</u>	<u>487.366</u>
		36.371
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>36.371</u>

Name of the project: An Informed, Active and Critical Mass Movement.

J. no.: 14-1556-SP-sep (CISU)

Unspend funding at the beginning at the year		70.896
Dispursed funding in the financial year		<u>103.572</u>
		174.468
Transfers to partners in the financial year	95.365	
Used in Denmark in the financial year	<u>58.736</u>	
	154.101	
Disbursed to danish organisation	<u>10.787</u>	<u>164.888</u>
		9.579
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>9.579</u>

Notes

Name of the project: Strengthening people's power through arts and culture

J. no.:14-1617-EU-dec (CISU) - EIDHR2014/351-254 (EU)

Unspend funding at the beginning at the year		-29.760
Dispursed funding in the financial year - CISU		0
Dispursed funding in the financial year - EU		0
		<u>-29.760</u>
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish organisation	<u>0</u>	<u>0</u>
		-29.760
Earned interest income		0
Unspend funding at the end of the financial year		<u>-29.760</u>

Name of the project: Building People's Power for a Democratic Change.

J. no.: 14-1557-SP-sep (CISU)

Unspend funding at the beginning at the year		209.233
Dispursed funding in the financial year		0
		<u>209.233</u>
Transfers to partners in the financial year	89.691	
Used in Denmark in the financial year	<u>72.792</u>	
	162.483	
Disbursed to danish organisation	<u>11.374</u>	<u>173.857</u>
		35.376
Earned interest income		0
Unspend funding at the end of the financial year		<u>35.375</u>

Name of the project: Powerful Flower Workers!

J. no.: 17-2133-MI-nov (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		394.369
		<u>394.369</u>
Transfers to partners in the financial year	276.054	
Used in Denmark in the financial year	<u>46.781</u>	
	322.835	
Disbursed to danish organisation	<u>22.598</u>	<u>345.433</u>
		48.936
Earned interest income		0
Unspend funding at the end of the financial year		<u>48.936</u>

Notes

Name of the project: Southern African Right 2 Say No Campaign.

J. no.: 18-2256-MI-sep (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		498.032
		<u>498.032</u>
Transfers to partners in the financial year	427.158	
Used in Denmark in the financial year	894	
	<u>428.052</u>	
Disbursed to danish organisation	29.964	458.016
		<u>40.016</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>40.016</u>

Name of the project: Southern Africa Campaign to Dismantle Corporate Power.

J. no.: 17-2059-MI-may (CISU)

Unspend funding at the beginning at the year		-40.431
Dispursed funding in the financial year		0
		<u>-40.431</u>
Transfers to partners in the financial year	-7.167	
Used in Denmark in the financial year	-30.618	
	<u>-37.785</u>	
Disbursed to danish organisation	-2.646	-40.431
		<u>0</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Demand the realisation of the Human Rights Based Approach to fisheries - through the implementaion of the SSF guidelines.

J. no.: 15-1683-LI-sep (CISU)

Unspend funding at the beginning at the year		702.949
Dispursed funding in the financial year		-2.528
		<u>700.421</u>
Transfers to partners in the financial year	467.677	
Used in Denmark in the financial year	186.922	
	<u>654.599</u>	
Disbursed to danish organisation	45.822	700.421
		<u>0</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Securing the human rights of small-scale fisher peoples through the implementation of the SSG guidelines and the realization of Food Sovereignty.

J. no.: 17-2080-MI-jun (CISU)

Unspend funding at the beginning at the year		56.340
Dispursed funding in the financial year		<u>-15.400</u>
		40.940
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>38.262</u>	
	38.262	
Disbursed to danish organisation	<u>2.678</u>	<u>40.940</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Building Climate Justice Advocacy wit Small-Scale Farmers in Southen and Eastern Africa.

J. no.: 16-1903-LI-sep (CISU)

Unspend funding at the beginning at the year		160.094
Dispursed funding in the financial year		<u>724.522</u>
		884.616
Transfers to partners in the financial year	599.253	
Used in Denmark in the financial year	<u>87.337</u>	
	686.590	
Disbursed to danish organisation	<u>48.061</u>	<u>734.651</u>
		149.965
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>149.965</u>

Name of the project: Pathway til Climate Justice.

J. no.: 18-2257-UI-sep (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>945.032</u>
		945.032
Transfers to partners in the financial year	664.677	
Used in Denmark in the financial year	<u>1.070</u>	
	665.747	
Disbursed to danish organisation	<u>46.602</u>	<u>712.349</u>
		232.683
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>232.683</u>

Notes

Name of the project: Strength through Election.

J. no.: 18-2232-MI-jun (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		197.870
		<u>197.870</u>
Transfers to partners in the financial year	181.542	
Used in Denmark in the financial year	3.470	
	<u>185.012</u>	
Disbursed to danish organisation	12.951	197.963
		<u>-93</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>-93</u>

Name of the project: From Victims to Change Agents - Young Women Demand Access to Decision Making.

J. no.: 14-1618-SP-dec (CISU)

Unspend funding at the beginning at the year		99.009
Dispursed funding in the financial year		0
		<u>99.009</u>
Transfers to partners in the financial year	60.256	
Used in Denmark in the financial year	34.072	
	<u>94.328</u>	
Disbursed to danish organisation	4.681	99.009
		<u>0</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: United Against Patriarchy.

J. no.: 17-2105-UI-sep (CISU)

Unspend funding at the beginning at the year		306.832
Dispursed funding in the financial year		0
		<u>306.832</u>
Transfers to partners in the financial year	219.493	
Used in Denmark in the financial year	45.895	
	<u>265.388</u>	
Disbursed to danish organisation	18.577	283.965
		<u>22.867</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>22.867</u>

Notes

Name of the project: Udvikling for hvem: IFU og danskernes pension.

J. no.: 18-509 (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>24.000</u>
		24.000
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>24.000</u>	
	24.000	
Disbursed to danish organisation	<u>0</u>	<u>24.000</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>